# BOVINA INDEPENDENT SCHOOL DISTRICT

2014-2016



BOVINA MIDDLE SCHOOL
CAMPUS IMPROVEMENT PLAN



# Mission Statement

The mission of Bovina Middle School is to enable all students to achieve the high standards of a quality education.

## SBDM COMMITTEE MEMBERSHIP

### **Bovina Middle School**

2014-2015

Principal	Mark Barnes
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Math Teacher Rebecca Moore

Reading Teacher Lisa Gallegos

**Science Teacher** 

**Language Arts Teacher Mary Ella Caviness** 

Band Teacher	Jason Anaya	575-799-5791
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Professional Rachel Avalos 806-206-4727

Parent Lory Saenz 806-251-9940

Parent	Imelda Castro	806-206-3537
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Parent Lisa Villarreal 806-584-5876

Community Evang Casas 806-268-3474

Business Kay Swafford 806-251-1015

# Assessment of Current Situation Bovina Middle School

#### **Comprehensive Needs Assessment**

To assess where our students are in relation to our Vision, Mission and BMS board approved goals. The SBDM team reviewed all available data to identify BMS strengths and to prioritize BMS areas of concern. Formal review includes data from the following:

- Results of community and parent surveys
- Disaggregration of multi-year TAPR Academic Excellence Indicator System
- Results of benchmark assessments
- Prior year budgets/entitlements and expenditures
- Staff and student development needs surveys
- Student retention rates

#### Informal measures include the following:

- Needs identified through campus faculty meetings carried forward to SBDM meetings.
- Review of previous year's initiatives to determine overall effectiveness and implementation level and to consider continued development/modifications and necessary continued funding.
- Staff e-mails to district level personnel
- Review of the district level personnel

Review of the district's vision and discussion at the district level regarding current information/research-based strategies that will help us to attain th rision.

## **Prioritized Strengths**

#### **Bovina Middle School**

The BMS review led us to the following discoveries regarding campus strengths and areas of concern. These areas become the major focus of the Bovina MS campus improvement plan (CIP). BMS strengths and areas of concern are expressed in the following:

Strengths	Data Source
Staff, students and community feel the school is a safe and secure place for students to learn	Surveys and feedback
Teachers and students feel comfortable and welcome to visit with administration	Surveys; parent and teacher feedback
Caring, committed teaching staff	Parent and student surveys; principal evaluation and observation
Tutorials	Student performance records; student retention record; STAAR test results
Teacher use of effective instructional practices and teacher commitment to learning	Staff development records, principal reports, information gathered through meetings with teachers and principal
Commitment of staff and community members to effective district planning	Participation in planning sessions by all stakeholders of the SBDM team
Use of technology for administrative procedures and for instructional support as a learning tool	Student performance records, teacher feedback, principal reports; research-based methodologies
Efforts to build collaboration; seeking professional growth opportunities; quality research-based material	Alignment of all subjects to TEKS objectives; student performance records

Reading initiatives	Student performance records; student retention records; STAAR test
	results

# **Prioritized Areas of Concern**

Areas of Concern	Data Source
Close the achievement gap with special emphasis on math and science	Student performance records, multi-year TAPR data
Involvement and commitment of parents and community members to the school process and the school administration	Increase attendance at school activities, parent surveys, increased communications with BISD parents, sign-in sheets at activities
Increase problem-solving objectives and evaluation of reasonableness of a solution	STAAR, RPTE, benchmark tests, teacher provided data, TAPR charts
Increase learning opportunities for LEP/ESL students to perform successfully on all state-mandated assessments	Longitudinal student performance data, STAAR scores
Increase lab and hands-on activities for all students in math and science classes	TAPR reports, student feedback, report cards, benchmark tests, STAAR and TEKS objectives
Continue support of teachers through specialized training in TEKS and STAAR; ensuring that the needs of all students are met and that progress continues toward 90% mastery of all state standards for all students	TAPR data which indicates continuous improvement for all student populations reflected in longitudinal studies
Increase reading mastery and mastery in all content areas for ALL Students, in particular for special populations, learning disabled students and LEP students	Longitudinal student performance data
Increase more intensive opportunities for identified at-risk students via Extended Day opportunities in Spring semester, morning tutorials, one-on-one instruction, summer school and STAAR tutorials	Disaggregated student performance data, IEP of Special Ed students
Continue the upgrading and integration of technology, for both administrative and instructional use	Campus objectives and lesson plans

#### **BOVINA MIDDLE SCHOOL**

#### **LONG RANGE GOALS**

#### Long Range Goal #1

Bovina Middle School will increase all students' academic performance to higher levels of achievement. Performance levels will meet or exceed local, state, and national standards and expectations while also improving social skills.

#### Long Range Goal #2

The teachers and faculty of Bovina Middle School along with our parents and community members will be active partners in the education and support of every student.

#### Long Range Goal #3

Bovina Middle School will have a safe and orderly environment that promotes learning to the highest degree possible.

#### **Promoting reading literacy will include:**

- Emphasis on vocabulary
- Incentives/Rewards Super Reader's Club with potential of award purchases and a substantial prize drawing at the end of the year

- Reading remediation after school program for struggling readers (i.e. LEP, ESL, Dyslexia, slow reader)
   AR Reading Program
   Star evaluation within AR Program (set a minimum reading level for each reader)
   School wide book reading project (interdisciplinary unit)

  Bovina Middle School
  - Bovina Middle School
    Semester Exam Exemption Policy
- 1. Students eligible for an exemption are those in grades 6 through 8.
  - 1. The student must meet the following criteria in each class in which an exemption is granted:
    - a. GPA of 70 or above with 0 absences
    - b. GPA of 76 or above with 1 absence
    - c. GPA of 82 or above with 2 absences
    - d. GPA of 88 or above with 3 absences
    - e. GPA of 95 or above with 4 absences

2. Students in grades 6 and 7 may not be exempt from more than 3 exams.
3. Students in grade 8 may be exempt from all semester exams.
Extracurricular/school sponsored absences do not count against the student nor do medical absences in which a student was in school for part o day and had a documented medical appointment.
Attendance Codes:
A – Absent Excused U – Absent Unexcused T – Tardy
R – Religious I – In School Suspension M – Medical
E - Extracurricular

Bovina Middle School is committed to providing a quality education and facilitating a lifelong learning process where every student is a successful learner through family support for students, awareness of social values, academics, and strengthening of family dynamics through a positive link between school and home. Bovina Middle School will involve parents in all required aspects of Title I as well as other grant programs requiring parental involvement.

#### Policy Development

An advisory committee consisting of parents, members of the community, teachers, and principals will meet to develop our school district's Parent Involvement Policy. Our Advisory Committee will be chosen from volunteers from each campus in our district after appropriate publicity about the need for volunteers. We will meet in an open forum to compose and design an implementation process for the district parent involvement policy. This open forum will take place during a regularly scheduled District Site Based meeting held at a convenient time for all parties involved.

#### Title I

Bovina Middle School is classified as a School Wide Title I program (meaning the student population is more than 40% eligible for the free and/or reduced lunch program) for the 2012-2014 school year. The primary function of the Title I program is to improve the basic educational program. Due to Bovina Middle School being School Wide, this program can serve all the students on the Middle School Campus. Title I Law requires that:

- School districts have a written Parental Involvement Policy
- •Parents be involved in the design, operation and evaluation of Title I
- •Parents be consulted about school activities and be trained on how to help their children
- •Whenever possible, activities should be presented in the language spoken at home

Parents of students attending any of the Title I schools have the right to know the professional qualifications of the teachers in their child's classroom(s). In addition to qualifications, parents also have the right under NCLB to request the following:

- •Teacher's state qualifications and licensing criteria for the grades and subject he/she teaches
- •The status of the teacher's certificate
- •The teacher's college major, whether the teacher has an advanced degree, and the field of their certification or degree
- •The qualifications of paraprofessionals serving your student

The Title I program is designed to build school and family relationships supporting a partnership to improve student academic achievement in:

•Knowledge of content standards and student achievement standards established by the State of Texas

- •Knowledge of the process for monitoring student progress
- •Professional Development for campus staff regarding how to reach out to, communicate with, and work with families as equal partners, including the value of families and how to implement and coordinate family programs by offering opportunities to be involved in school events
- •Providing user and language friendly format to ensure the information related to the educational process is presented clearly and uniformly

Examples of Title I communications are listed below:

- School-Parent Compact
- Newsletter
- Website (English and Spanish)
- Parent Portal
- Marquee
- Progress reports
- Fall Parent Conferences
- Spring/Fall Parent Meetings
- · Highly Qualified status notification
- NCLB report cards

#### PARENT COMPACTS

Bovina Middle School will develop a school-parent compact (agreement) with the parents of the students participating in the program. This compact will be reviewed and revised annually. Contents of the compact will include information about how students, parents/guardians, and staff will share responsibility for promoting student achievement. Compacts encourage students, parents/guardians, and school personnel to collaborate toward impacting student achievement in a positive way.

#### Parental Involvement Opportunities

There are many ways in which parents can become involved with their children's education. Bovina Middle School values both the at-home contributions and those which take place at the school and in the community. Many types of parental involvement activities are needed in a school-home-community partnership that will

help all our students to succeed. Parents may contribute through volunteer programs and create a positive and supportive home atmosphere. Some examples of opportunities for parent and community involvement include but are not limited to:

- Migrant/Title I meetings
- District Site Based Committee
- Campus Site Based Committee
- Parent Conferences
- Field Trips
- •Awards Assemblies and Grade level Programs
- Honors and Sports Banquets
- Phone communications
- Band Programs
- Booster Clubs

#### STAFF/PARENT COMMUNICATION

Communication with parents will include a Title 1 newsletter distributed four times each year. There will be notices, online resources for students and parents, phone calls, conferences, and home visits as needed. Teachers and parents are encouraged to communicate about their student's performance. They may also call the school office and ask for a conference. Communication will be available in English and Spanish.

#### **EVALUATION**

An evaluation of the Title I program will be conducted annually and will include questions pertaining to the effectiveness of the program. The results of this survey will be complied and used in the evaluation of the Title I program during the district's and campuses' Needs Assessments in the spring of each year. The District Site Based Committee will meet in the spring to review the Title I program and evaluate, revise and renew the School-Parent Compact, Parent Involvement Policy, and Title I program.

District Name: BOVINA INDEPENDENT SCHOOL DISTRIC	T					
Long Range Goal #1: Bovina Middle School will increase all and national standards and expectations while also improving		c perform	nance to	higher levels of achi	evement. Performance levels will meet or excee	ed local, state,
Annual Performance Objective: Improve overall STAAR tes	t performance by 10	0% on th	e Spring	2016 test compared	to the STAAR test in Spring 2015.	
Initiatives: Strategies/(steps)	Person Responsible	Begin	End	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates

Date: June 6, 2014

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
Programs					FORMATIVE	
Analyze and improve services addressing needs of identified G/T components in:     Policy/procedures for parents     Screening/testing	Superintendent Principal Staff G/T Teacher	8/14	5/16	ESC Reg. 16 Consultants Local Funds	Policy; documents on file; list of identified students/PEIMS; screening/testing records; PDAS/training records for staff	

• Training:					Benchmark Checks:	
* 30 hours					1. Number of identified students	12/15
* 6 hours annual update					2. Number by gender	12/15 12/15
Offer district curriculum and					3. Number of subgroups	09/15 &
advanced courses					Percentage of mastery on benchmark assessments	03/16
					<b>Summative Evaluation:</b> Surveys from parents and students; STAAR Mastery	5/16
Initiatives:	Person	Begin	End	Resource	Evaluation	Evaluation
Strategies/(steps)	Responsible	Time	Time		(Documentation/Assessment)	Dates
Programs (Cont.)						
					FORMATIVE	
Review and improve services for identified Special Education program components and needs in:	Superintendent Principal	8/14	5/16	ESC Reg. 16 SE Consultants	Student Progress Reports; Phone Log; ARDs; Assessment Records; Student Records; Policies; Staff Development Records	
ARDs, annual and as needed	Special			and		
Multilingual assessment	Education Director			Parmer County Cooperative		
Classroom modifications	School SpEd			IDEA Funds	Benchmark Checks:	
Assistive technology, if needed	Staff					
<ul> <li>Implementation of RTI Model (Tiers 1, 2 and 3 intervention and data collection by teachers)</li> </ul>				Diagnostician and	5. Number of identified students	
> Data review and placement				Psychologist	6. Number by gender/diversity	40/45
> Transition Planning					7. Percentage of mastery on benchmark assessments	12/15
>Least Restrictive Environment				Special Ed		12/15
>Related services				Teachers and		09/15 & 03/16
>Annual evaluation/follow-up				Staff		
Speech				State SpEd Funds		
• Inclusion						

<ul> <li>Self-Contained classes</li> <li>Content Mastery (CM)</li> <li>STAAR -Alt,</li> <li>1.2A Establish the REAP/Transferability Section 6211 status in the use of ESEA funds to enhance innovative school programs.</li> </ul>	Superintendent Principal SBDM Committee	8/14	5/16	ESC Region 16 Consultants Federal Title Funds	Summative Evaluation: Surveys from parents, teachers, and students; STAAR -Alt or STAAR - M Mastery  ESEA Applications and Final Reports	5/16 Quarterly
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
Programs (Cont.)					Formative	
3. Evaluate and improve services in Career Vocational Technology (Career Awareness) programs activities and needs in:  • Vocational Agriculture  • Health Occupations  • Home Economics  • Criminology	Superintendent Principal Vocational Certified Staff	8/14	5/16	ESC Reg. 16  Vocational Consultants and Training  Carl Perkins	Grade/Class Rosters; Agendas; Sign-in sheets  Benchmark Checks:  1) Percentage of mastery on benchmark assessments	09/15 & 03/16

4. Analyze and improve services addressing program needs for identified ESL or LEP students in:  • Home Language Survey  • Consultation with parents  • Screening/testing  • LPAC (Language Proficiency Assessment Committee) LPAC  • Board Approved  • Trained  • Translations  • Follow-up (Exited Students)  • Language instruction for individuals and families	Superintendent Principal ESL Staff	8/14	5/16	Panhandle Tech Prep Consortium  State Voc Ed Funds  ESC Reg. 16 Consultants Title III SSA State/Fed ESL Funds	Summative Evaluation: Surveys; STAAR Assessment  Student Lists; Surveys; Conference Records; LPAC Records; Assessment Records; Exited Students  Benchmark Checks:  1) Number of identified students  2) Percentage of mastery on benchmark assessments  Summative Evaluation: Oral Language Proficiency Test; STAAR Assessment	5/16 09/15 & 03/16
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates

					Formative		
PROGRAMS (CONT.)							
<ul> <li>Review and improve services in addressing needs of Migrant students (and Preschool age) in the schoolwide migrant program.</li> <li>Forms (English/Spanish)</li> <li>Monitoring (Program &amp; Retention)</li> <li>Intervention Strategies</li> </ul>	Superintendent Principal Migrant Coord. Staff	8/14	5/16	ESC Reg. 16 Consultants State/Fed Migrant Funds	Student Records; Forms; Assessment Records  Benchmark Checks:  1) Percentage of mastery on benchmark assessments  Summative Evaluation: Region 16 ESC Migrant Services Coordinator Evaluation	09/15 03/16	&
6. <b>Evaluate and improve services for</b> students identified with <b>Dyslexic</b> tendencies providing dyslexic evaluation, modifications and referral to 504 program for evaluation and programming as needed.	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants Local District Funds	Student Records; Assessment Records Student modification plans and programs Benchmark Checks:  1) Percentage of mastery on benchmark assessments Summative Evaluation: Post Assessment (Reading Level Gains)	09/15 03/16 5/16	&
<ul> <li>7. Analyze and improve services for At-Risk students SCE service needs in:</li> <li>Flexible scheduling</li> <li>One-on-One Tutoring</li> <li>Neglected/Delinquent &amp; At Risk Dropout services</li> <li>Self-Paced Program</li> <li>Small Student/Teacher Ratio</li> <li>Counseling Services</li> <li>At-Risk Mentoring</li> </ul>	Superintendent Principal Staff	8/14	7/16	State Comp Ed (SCE) Funding  ESC Region 16  Consultants	Student Identification Records; Tutoring Schedule; Assessment Records  Benchmark Checks:  1. Number of identified students 2. Number by gender/diversity 3. Percentage of mastery on benchmark assessments  Summative Evaluation: STAAR Assessment	5/16 09/15 03/16 5/16	&

Supplemental Programs						
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
CURRICULUM/INSTRUCTION					FORMATIVE:	
8. Review and improve services addressing student needs and provide instruction using Highly Qualified Teachers (HQT) in all core subjects:  (scientifically research based) include supplemental activities - application level tasks.	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants and Training Core Curriculum	Assessment Records; Tutorial Records	5/16
<ul> <li>STAAR Tutorials</li> <li>Provide background/extension to the textbooks</li> <li>Super Readers Club</li> <li>Contests/Competition</li> <li>Purchase of supplemental supplies</li> <li>Hands-on activities</li> <li>Smart Boards (Promethean)</li> <li>Design program specific by campus</li> </ul>	Superintendent Principal Staff	8/14	5/16	U.I.L Contest  Record Books, LLC  Local Funds	BENCHMARK CHECKS  1) Percentage of mastery on benchmark assessments  2) Percentage of mastery on STAAR	09/15 & 03/16 \$ 5/16

AR Program						
STAAR Tutorials     Supplemental Program     Provide background/ extension to the     Implement CD ROM/Tech Calculator     Manipulatives     Hands-On activities     Smart Boards (Promethean)     Application task activities     Design program specific by campus     Utilize Compensatory funds to purchat Coach materials to assist students to meet the state standards for mathematics.	Programs se STAAR hat do not	8/14	5/16	ESC 16  Consultants and Training  Core Curriculum  Local Funds  State  Compensatory Funds	Assessment Records; Tutorial Records  BENCHMARK CHECKS  1) Percentage of mastery on benchmark assessments  2) Percentage of mastery on STAAR	09/15 & 03/16 5/16
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
Curriculum/Instruction, Con't.					FORMATIVE	

Evaluate/improve Science Components:  STAAR Tutorials  Provide background/ extension to the textbooks  Virtual labs  Hands-on activities  Field Trips  Science Bowl  Smart Boards (Promethean)  Simulated instruction  Application and lab activities, projects and student products  Design program specific by campus  Utilize compensatory funds to purchase Forde-Ferrier books to assist those students who fail to meet the pasing stanards on their STAAR exams	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants and Training Core Curriculum Local Funds	Assessment Records; Tutorial Records  BENCHMARK CHECKS  1) Percentage of mastery on benchmark assessments	09/15 03/16	&
<ul> <li>Evaluate/improve Social Studies Units:</li> <li>STAAR Tutorials</li> <li>Provide background/ extension to the textbooks</li> <li>Virtual lab activities</li> <li>Hands-on activities</li> <li>Smart Boards (Promethean)</li> <li>Maps</li> <li>Design program specific by campus</li> </ul>	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16  Consultants and Training  Local Funds  Core Curriculum	Assessment Records; Tutorial Records  BENCHMARK CHECKS  1) Percentage of mastery on benchmark assessments	09/15 03/16	&

Mastery Activities	Cupatistandent	0/4.4	EIAC	Chata/Fad	Academic Decards		
1.9 Analyze and improve academic opportunities for students not mastering required objectives to acquire needed skills:  • Morning Tutorials  • STAAR Tutorials  • Mentorship  • Summer School/OEY  • Optional Flexible Year Program (OFYP)  • Study Island	Superintendent Principal Staff	8/14	5/16	State/Fed Funds Local funds  OEY Funds	Academic Records  Tutorial Records  Benchmark Checks:  1) Percentage of mastery on benchmark assessments	09/15 03/16	&

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
Staff Development					Formative	
Review and improve staff development designed to meet the needs of all staff.      Drop-Out/At-Risk Prevention/Recovery      Classroom Mngt.      Conflict Resolution	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants State/Fed Funds	Calendar; Agendas; Sign-in Sheets Core Content Areas of Needed School Improvement	5/16

<ul> <li>Safe Schools</li> <li>Technology</li> <li>Smart Boards (Promethean)</li> <li>SBDM/Curriculum</li> <li>Optional Extended Year</li> <li>NCLB</li> <li>Highly Qualified</li> <li>Bullying</li> <li>Sexual Harassment</li> <li>Conferencing with parents</li> <li>Content Coaching</li> </ul>				Core Curriculum		
1. Evaluate and improve activities used to monitor student progress (developed with teacher input)  Benchmark Assessments  STAAR AYP annual obj. mastery on all tests  STAAR -Alt, STAAR -M,  Core Assessments  Reporting results to parents  DMAC	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants Local Funds	Assessment Records TAPR Reports AYP	5/16

					Formative	
TECHNOLOGY USES						
<ul> <li>Review and improve services in technology for instruction and educational management</li> <li>E-mail/Internet Access/Web</li> <li>Technology Modules/TIF</li> <li>On-line Core Application</li> <li>Smart Boards (Promethean)</li> <li>Study Island</li> </ul>	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants State/Fed. Funds	Technology Records; Assessment Records; Tutorial Sign-in Sheets; Teacher Lesson Plans with Technology Use Documented	5/16
TRANSITIONS						
<ul> <li>3. Analyze and improve the transition of students successfully through the educational process</li> <li>From another School</li> <li>From 5<sup>th</sup> grade to MS</li> <li>From 8<sup>th</sup> grade to HS</li> <li>Core Instruction</li> <li>Tech Prep/Career Tech</li> <li>Guest Speakers</li> <li>College Talent Search (WTAMU)</li> <li>College/Tech School Visitation</li> <li>Vocational Interest &amp; Aptitude Assessment</li> <li>4 Year HS Plan (8<sup>th</sup> grade)</li> </ul>	Superintendent Principals (HS, MS, Elem.)  Counselor  Staff	8/14	5/16	ESC Reg. 16 Consultants  Regional Tech Prep Consort.  Aptitude Tests/ Bridges.com  Transition day for incoming 5th grade and orientation by MS Principal  Orientation of outgoing 8th grade by HS Principal	PERCENTAGE OF GRADUATES; STUDY SKILL MODULE; LIFE SKILL PROGRAM; COOP MODULE; COMMUNITY SERVICE MODULE; GUEST SPEAKERS; RESUME/INTERVIEWING MODULE  Test Summary	5/16

campus clubs and organizations for student involvement and leadership development	Superintendent Principal Staff	8/14	5/16	Colleges/ Universities: (WTAMU AC SOUTH PLAINS CCC ENMU TEXAS TECH) National and State Student Council and Honor Society	FORMATIVE  CLUBS; ORGANIZATIONS; RECORD OF ACTIVITIES	5/16
assistance from sources listed below:	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants University Professors	Agendas; Sign-in Sheets; Contact Records; Activity Notes; Phone Logs	5/16

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COMMUNICATIONS						
1.17 <b>Analyze and improve</b> all communication on the campus and within the community.	Superintendent Principal	8/14	5/16	Local funds	PHONE LOG; STUDENT FILES; PROGRESS	
Notes home	Staff				REPORTS AND REPORT CARDS; PARENTAL INVOLVEMENT; NEWSLETTERS; SIGN-IN	
Memos to teachers	Students				SHEETS FROM PARENT CONFERENCE DAYS (FALL AND SPRING); STUDENT PLANNERS	
Letters included with report cards as needed						
Positive Phone Calls					BENCHMARK CHECKS	
Teacher/Parent Conferences						
Staff Planning Session					Percentage of parental involvement	12/15; 5/16
Student/Teacher Conferences						,
Monthly Newsletter from Principal					2) Percentage of drop-out rate	12/15; 5/16
Monthly Newsletter from Student Council						
<ul> <li>Student Planner for Assignments and Special Events</li> </ul>						
Web Page/E-mail						
School Marquee						
					Farmativa	
					Formative	
Staff Issues/Personnel						
1.18 Analyze and improve the planning and a timeline to address teacher and administrator training and recruiting.	Superintendent Principal Staff	8/14	5/16	Local Universities	INTERVIEW RECORDS; STAFF ROSTER; STAFF SCHOLARSHIPS APPROVED	6/14
Highly Qualified Core Teachers						
Scholarship College Courses						

1.19 Review and improve the planning and a timeline to attract maintain Highly Qualified staff.   University Mentor Program  University Intern Program	Superintendent Principal Staff	8/14	5/16	Title I Funds Advertising	STAFF ROSTER; RECORDS OF UNIVERSITY MENTORS AND INTERNS; SCHOOL SERVICE AND ACTIVITIES CALENDAR	5/16
PLANNING OPPORTUNITIES						
1.20 Evaluate annual needs to improve and facilitate opportunities for the staff and others to be involved in planning for campus improvements.  SBDM Committee  Staff Meetings Curriculum Planning Vertical Teaming Student Council	Superintendent Principal Staff Students Parents	8/14	5/16	ESC Reg. 16 Consultants	MEETINGS; AGENDAS; SIGN-IN SHEETS, MEETING MINUTES RECORDS	12/15; 5/16
rianining Evaluation						

1.21 Analyze annual needs and assessment noting surveys to improve the campus planning process.  Student Survey  Staff Survey  Parent/Community Survey  SBDM Committee  Board Survey  Summary Evaluation	Superintendent Principal Staff	8/14	5/16	ESC Reg. 16 Consultants	SURVEYS; SUMMARY OF EACH CATEGORY OF SURVEYS COMPLETED AND RETURNED	5/16
					Formative	
ATTENDANCE					Formative	
1.22 Review annual needs noting improvement needed for high student attendance (goal = or > 97% attendance rate)  Phone Calls Counseling Conferences Awards for Perfect Attendance Semester Exemptions Academic Achievement Make-up time through Saturday School Attendance Committee OFYP	Superintendent Principal Staff	8/14	5/16	Truancy Officers (Bovina Police) Counselor	Phone Logs; Counseling Records; Conference Records; Award Certificates	5/16

RECOGNITION						
<ul> <li>1.23 Analyze and improve the process of recognition of student success</li> <li>Student of the Month</li> <li>Academic Achievement (A/B and A Honor Roll)</li> <li>Perfect Attendance</li> <li>Super Readers Club</li> <li>Semester Exemptions</li> </ul>	Superintendent Principal Staff	8/14	5/16	Lions Club Newspaper Parents Teacher Organizations	PIZZA PARTIES AND REWARDS; AWARD CERTIFICATES; NEWSPAPER ARTICLES; COMMUNITY SERVICE CLUB RECOGNITION	5/16
MAJOR CAMPUS DOCUMENTS						
1.24 Review and improve the release of all major campus documents in English and Spanish and provide an interpreter, if needed.	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Migrant/ESL Consultants	Major Documents in two languages (if applicable)	5/16
FEDERAL REQUIREMENTS						
<ul> <li>1.25 Evaluate compliance with the requirements of Title IX (Sexual Discrimination)</li> <li>Posted Notice</li> <li>Student/Staff Handbooks</li> <li>Annual Training in Law</li> </ul>	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants	NOTICES; HANDBOOKS	5/16

1.26 Evaluate compliance with the requirements of Title VI (Civil Rights/Equal Opportunity)     • Posted Notice     • Application Form     • Student/Staff Handbooks     • Section 504 Programming	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants	Notices; Applications; Handbooks	5/16
1.27 Analyze and improve process of all students and parents being informed of rights and responsibilities     • Student Handbook     • Parental Involvement Policy     • School/Parent Compact	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants	Handbooks; Parental Involvement Policy; Compact	9/14 5/16
Dropout Prevention/Recovery						
1.28 Analyze and improve the process for noting drop-outs and increased recovery     At-Risk Student Review Monthly     Mentoring	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants	Schedules; Curriculum  Multi-Year Comparisons	5/16
<ul><li>Life Skill/Character Building Classes</li><li>STAAR Tutorials</li></ul>				SCE Funds		
<ul><li>Mentorship</li><li>Peer Assistance/Tutoring</li></ul>				Title I Funds		
Peer Assistance Tutoring     Personal Graduation Plans (PGP)						

Credit Pass Rate						
1.29 Evaluate the Pass Rate     Percentage Fall and Spring Semesters	Superintendent Principal Staff	8/14	5/16	Core Curriculum  Alignment led by ESC Region 16  Consultants	Student Records; Curriculum; Schedules; Lesson Plans; Promotion Records  Multi-Year Comparisons	12/15; 5/16
1.30 Comply with P.L. 107-110, Section 1120A	Superintendent				Overall Summative Evaluation:  STAAR scores TAPR Data STAAR -Alt, STAAR -M, scores	5/16
					Fiscal and campus program records	6/14

District Name: BOVINA INDEPENDENT SCHOOL	OL DISTRICT					
Long Range Goal #2: The teachers and faculty of student.	f Bovina Middle School a	along with	our pare	nts and commu	nity members will be active partners in the edu	cation and support of every
Annual Performance Objective: In 2014-2015 p	arent/community involve	ement will	increase	by 10%.		
dentified Needs: Gaps in student achievement;	communication; increase	ed commu	ınity supp	oort/involvement	; business partnerships	
Initiatives:	Person	Begin	End	Resource	Evaluation	Evaluation Dates
Strategies/(steps)	Responsible	Time	Time		(Documentation/Assessment)	
Communication			Time		Formative:	

1.	Analyze/improve approaches to assure open communication between the school, home and community	Superintendent Principal	8/14	5/16	ESC Region 16 Consultants	Website; Progress Reports; Report Cards; Surveys; Phone Logs; Web Page Hits; Newspaper Postings	
•	Web Page	Staff				Summative Evaluation:	
•	Local Newspaper				Students		40/45, 5/40
•	Radio					1) Number of hits on web page	12/15; 5/16
•	Parent/Teacher Conferences				Parents		
•	Monthly Parent Newsletter					Number of documented phone calls	
•	Notes home				Local Newspapers		
•	Phone Calls					3) Number of signed and returned notes home	
•	Maintain a parent/volunteer sign-in notebook						
•	District Marquee						

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
TEACHER/PARENT CONFERENCES					Formative:	
Review/improve teacher/parent conferences as needed or upon request     Design and maintain a system of conferencing records	Superintendent Teachers Principal	8/14	5/16	ESC Region 16 Consultants	Conference Records; Sign-in Sheets	5/16

WALVEMENT OPPORTUNITIES						
NVOLVEMENT OPPORTUNITIES	Cuparintandant	8/14	5/16	ESC Region 16	Letters: Training Agendes: Support Croup	
<ol> <li>Analyze/improve opportunities for parents and community members to be actively involved in the programs of the school</li> </ol>	Superintendent Principal	8/14	5/16	Consultants	Letters; Training Agendas; Support Group Agendas; Sign-in Sheets	
Mentors (Teachers & Students)	Staff					
Campus Volunteers					SUMMATIVE EVALUATION:  1) # of participants attending training class	12/15; 5/16
• Tutors					2) # of students receiving tutoring services	
Visiting Teachers/lecturers					3) # of speakers	
Career Speakers						
• Interns						
SBDM Committee						
SHAC Committee						
RAINING/INFORMATION SESSIONS						
4. Review/improve opportunities for sharing information	Superintendent	8/14	5/16	ESC Region 16	Agendas; Sign-in Sheets	
or training with parents	Principal			Consultants		
<ul> <li>Parent Conference (Fall and Spring)</li> </ul>	Staff					12/15; 5/16
Region 16 parenting skills					SUMMATIVE EVALUATION:  1) # of parents attending Parent	,,
Workshop					Conference (Fall and Spring)	
					2) # of parents attending parenting skills workshop	

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
SPECIAL CAMPUS PROJECTS					FORMATIVE	
Analyze/improve campus projects/activities to encourage parent and community involvement     Extended day (After School STAAR Tutorials)	Superintendent Principal Staff	8/14	5/16	Local Businesses  Community Members	Business Partners; Projects Planned; Summer free lunch program	
<ul> <li>Student Semester Exemptions</li> <li>Yearly opportunities for involvement in activities</li> <li>Drug and Alcohol Awareness Program</li> </ul>					SUMMATIVE EVALUATION:	12/15; 5/16
Contact all college organizations in the region to investigate resources and ask for help as mentors/tutors for students     WTAMU College Talent Search     CCC	Superintendent Principal Staff	8/14	5/16	WTAMU Amarillo College CCC	Phone Log; Tutoring Schedules; Policies; Training Schedule/Agenda; Background Checks	

					SUMMATIVE EVALUATION: 1) # of student tutors	12/15; 5/16
PLANNING OPPORTUNITIES						
<ul> <li>7. Review/improve opportunities for parents and community members to be involved in the planning process</li> <li>Parent Involvement Policy</li> <li>School/Parent Compact</li> <li>SBDM Committee</li> <li>Board Meetings</li> <li>SHAC Committee</li> </ul>	Superintendent Principal Faculty	8/14	5/16	ESC Region 16 Consultants	Policies; Compact; Agendas; Sign-in Sheets	10/14; 5/16
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates
PARTNERSHIPS					FORMATIVE	
Continue/expand partnerships with local businesses and organizations     Bovina City Council/Chamber	Superintendent Principal Staff	8/14	5/16	Regional Organizations and Local Agencies	Membership Records; Agreements; In-Kind donations; Agendas; Sign-in Sheets; Calendar; Press & News Releases; Press Conferences; Fact sheet and brochures	

Bovina Economic Development						
Noon Lions					SUMMATIVE EVALUATION:	
Rural Coop					# of Chamber meetings attended	
Radio Stations					2) # of articles in newspaper	12/15; 5/16
TV Stations					3) # press releases for each event	
Newspaper (Tribune)						
• Newspaper (Tribune)						
RIGHTS AND RESPONSIBILITIES						
9. Analyze/improve system of parents	Superintendent	8/14	5/16	ESC Region 16	Handbook; Policies; Compact; Code of Conduct	10/14; 5/16
and students being informed of their rights and responsibilities	Principal			Consultants		
Student Handbook	Staff				Post TASB Policy and District Policy on the District Web-	
Parental Involvement Policy				TASB Code of	Site	8/14; 5/16
School/Parent Agreement				Conduct		
G/T Policy and Procedures						
Special Education Rights						
Student Code of Conduct						
CHDALAG						
SURVEYS  10. Analyze and improve survey to collect	Superintendent	8/14	5/16	ESC Region 16		
information/input for planning and	Principal			Consultants	SURVEY SUMMARIES, IDENTIFIED NEEDS,	
school improvement	Staff				IDENTIFIED STRENGTHS	
					Overall Summative Evaluation:	5/16
					Parental Involvement Records	3/10
					Falental involvement Records	

		Survey Information	
		STAAR Scores	
		TAPR/PEIMS Report	

District	Name:	BOV	/INA	ISD
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Long Range Goal #3: Bovina Middle School will have a safe and orderly environment that promotes learning to the highest degree possible.

**Annual Performance Objective:** In 2014-2014, a safe, orderly environment at Bovina Middle School will be evident by gains in student achievement as indicated in Goal 1 and with a 10% reduction in the total number of student discipline reports.

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End Time	Resource	Evaluation (Documentation/Assessment)	Evaluation Dates	

					Formative:	
DISCIPLINE MANAGEMENT						
3.1 Analyze/improve the district:	Superintendent	8/14	5/16	ESC Region 16	District Discipline Plan; Code of Conduct; Student Handbook;	
Discipline Plan	Principal			Local Funds	Signed Acceptance Forms	
Student Code of Conduct	Staff			TEA		
Student Handbook				Licensed Counselor	SUMMATIVE EVALUATION:	
<ul> <li>Orientation</li> </ul>					1) Number of signed acceptance	
<ul> <li>Counseling</li> </ul>					forms	9/14; 12/15; 5/16
Cool-Down Area						0,10
ISS Classroom						
• DAEP						
Crisis Mgt./Violence Prevention						
3.2 Analyze/Identify/Maintain	Cuparintandant	8/14	5/16	ESC Reg. 16	Dester of Crisis Bearance Teams	
•	Superintendent	0/14	5/16	_	Roster of Crisis Response Team; Meeting Agendas/Sign-in Sheets;	
Crisis Response Team	Principal			Consultants	Crisis Plan; Agendas of Drills	
<ul> <li>Crisis Management Plan</li> </ul>	Staff					
Conflict Mediation				Training and Motivational	Summative Evaluation:	
Suicide				Videos	1) Number of practice drills	12/15; 5/16
Prevention/Postvention Strategies					2) Number of crisis incidents	
				ITV Lab/Video		
Orientation/Practice Drills				Conferencing		
Conflict Resolution						
<ul> <li>Counseling</li> </ul>						

Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End	Resource	Evaluation (Documentation/Assessment)  Evaluation Dates
FACILITIES  1. Review/improve specific plan considering building design to secure the buildings  • Classroom Design  • Technology Use  • Library/Media area  • Office Space  • Alarm System	Superintendent Principal Staff	8/14	5/16	Security Companies	Maintenance Records; Blueprint; 5/16 Floor Plans; Final Plans

TECHNOLOGY						
Analyze and improve purchasing networking of district technology in order to meet current needs by following the district technology plan and developing timeline to do the following:      Internet Access     E-Mail     Distance Learning     Technology Grants     Campus ITV Lab     Alarm System	Superintendent Principal Staff Maintenance Supervisor	8/14	5/16	ESC Region 16 Consultants	Technology Records; Grants; Budget Records	5/16
Climate Issues						
3. Review and improve activities encouraging and developing the positive and nurturing climate for students, parents, and teachers  • Climate Survey  • Teacher of the Month  • Student of the Month  • Consistent Discipline  • Celebration of Accomplishments	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants	Surveys; Certificates; Awards; Special Events	5/16
Initiatives: Strategies/(steps)	Person Responsible	Begin Time	End	Resource	Evaluation (Documentation/Assessment)	Formative Evaluation Dates

						T
			Time			
SURVEYS						
3.6 Analyze and improve administering of surveys regarding facility and safe environment  Student  Teacher/Staff  Parent/Community	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants  Web Service: surveymonkey.com	Surveys; Survey Summaries	5/16
Safety Issues						
3.7 Review and improve conduction of monthly Disaster Drills	Superintendent Principal	9/14	5/16	ESC Region 16 Consultants	Drill Records; Sign-in Sheets; Incident Records	12/15; 5/16
<ul><li>Fire</li><li>Tornado</li></ul>	Staff			Bovina Fire Dept.		
Violence Prevention/Intervention				Office Procedures		
<ul><li>3.8 Improve buildings security</li><li>Locked hallway/classroom doors</li></ul>				Campus		
Visitor sign-in				Procedures		
Student/Teacher sign-out				Security Company		
Surveillance System Cameras						

<ul> <li>3.9 Maintain a safe traffic flow for students</li> <li>Drop-off and pick-up</li> <li>Parent Communications</li> <li>Traffic Signs</li> <li>3.10 Maintain an intercom system between classrooms and office for emergency situations</li> </ul>						
Initiatives:	Person	Begin	End	Resource	Evaluation	Evaluation
Strategies/(steps)	Responsible	Time	Liid		(Documentation/Assessment)	Dates
		16	Time			
Safety, Con't.					Formative	
<ul> <li>3.11 Evaluate and improve student safety checks by contacting parents when a child is absent/sick</li> <li>First Aid Training for staff</li> <li>Administer First Aide techniques as needed</li> <li>Consult with school nurse whenever practicable</li> <li>Daily home contact by school secretary of absentees</li> </ul>	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Consultants  Initial Training in Fall for new employees  Annual Refresher Class Fall 2011	Training Rosters; Phone Logs; Training Evaluation completed by participants	5/16

SAFE/DRUG-FREE SCHOOLS AND COMMUNITIES ACTIVITIES  3. 12 Evaluate and improve SDFSC activities in the district including:  • Drug/Alcohol Awareness Program Guest Speakers  • Red Ribbon Week  • Drug/Gang Awareness  • Community Involvement  • Counselor Interventions  • Bullying Prevention and Intervention  • SHAC committee  • Suicide Prevention/Postvention  • Violence Prevention/Intervention  • Tobacco Use	Superintendent Principal Staff	8/14	5/16	ESC Region 16 Shared Service Arrangement (SSA)	Rosters; Agendas; Sign-in Sheets  SUMMATIVE EVALUATION:  1) # of guest speakers  2) # of drug prevention/awareness activities throughout the year  Summative Evaluation:  SDFSC Annual Evaluation  Overall Summary  Annual SDFSC Evaluation  Technology Plan/Inventory  State Disaster Report  STAAR Scores  TAPR Data	5/16
School Health  SHAC committee Fitness Gram Provide PE or athletics for all students  Counseling services					Sign In sheets Fitness gram reports Parent feedback Schedules	5/16

						Number of referrals		
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# Campus Highly Qualified Teacher Continuous Improvement Plan 2014-2016

#### **Definitions**

Strategies/Activities - Strategies and activities to be implemented to meet the goal and objectives listed.

Date Completed - Date that strategy/activity will be complete.

Person(s) Responsible - Personnel needed to implement activity.

**Measurable Evidence of Improvement** - Qualitative and/or quantitative measures of improvement.

GOAL: To be 100% Highly Qualified Teacher (HQT) in the school year 2014-2015.

Initiative	Strategies/Activities	Person(s)	Begin	End	Evaluation	Evaluation
		Responsible			(Documentation/Assessment)	Date(s)
Obtaining Texas Certification of core teachers of grades 6, 7, and 8 if teacher has a out of state Teacher's Certificate	credential review by SBEC if teacher currently has out	Teacher Principal	8/14	5/16	Records from previous school system, College Transcripts, Personnel files, Highly Qualified Worksheets, Principal Attestation, Guidance from SBEC	5/16

	TEXES Exam(s) both the content and pedagogy by target date of 5-30-14  • Fingerprinting and Background Check Process must be completed					
Recruitment and Retention of Highly Qualified Teachers (HQT) in core subjects grades 6,7,and 8	employ, and retain	Teacher Principal	08/14	7/16	Records from previous school system, Personnel files, College transcripts, Highly Qualified Worksheets, Principal Attestation, Sign-In sheets for the district, Professional Development, Certificates of completion for external In-Service training	7/15
	<ul> <li>Appropriate Texas         Teacher         Certificates in content area and pedagogy     </li> </ul>					
	<ul> <li>\$2000 stipend in the critical needs subjects of math and science</li> </ul>					
	<ul> <li>Apply for Teacher Incentive grants for 2012-2014 (if available)</li> </ul>					
	<ul><li>On-Going Quality</li><li>Professional</li><li>Development</li></ul>					
	Positive campus climate					

Principal will attend			
teacher job expos			

### **Dating Violence**

## **Campus Continuous Improvement Plan 2014-2016**

#### Definitions

Strategies/Activities - Strategies and activities to be implemented to meet the goals and objectives listed

Begin Time and End Time - Dates that strategy/activity will begin and will be completed

Person(s) Responsible - Personnel needed to implement activity

Measurable Evidence of Improvement - Qualitative and/or quantitative measures of improvement

GOAL: To educate students, staff, and parents about the intentional use of physical, sexual, verbal, or emotional abuse by a person with intent to harm, threaten, intimidate, or control another person in a dating relationship. (*Texas State HB 121*)

Initiative	Strategies/Activities	Person(s)	Begin	End	Evaluation	Evaluation
		Responsible	Time	Time	(Documentation/Assessment)	Date(s)
Dating	Safety Planning	Superintendent	8/14	5/16	Dating Violence Assemblies	5/16
Violence	orders	Principal			<ul> <li>Sign-In Sheets from Staff Development meetings that address this topic</li> </ul>	
Program	<ul> <li>School-Based Alternatives to protective orders</li> <li>Guidance and Counseling</li> </ul>	Counselor Judge Law Enforcement			<ul> <li>Parent Newsletters and Website postings containing coverage of the Dating Violence issue</li> <li>Campus policy with prescriptive measures</li> </ul>	