

<b>2016-2017 Adopted Budget</b>		
		<b>Aggregate Expenditures</b>
<b>Instruction</b>		
11	Instruction	\$2,572,688
12	Instructional Resources, Media Services	\$41,375
13	Curriculum Development & Staff Development	\$0
95	Payment to Juvenile Justice AEP	\$0
	<b>Total:</b>	<b>\$2,614,063</b>
<b>Instructional Support</b>		
21	Instructional Leadership	\$52,183
23	School Leadership	\$390,686
31	Guidance & Counseling, Evaluation	\$89,348
32	Social Work Services	\$60,703
33	Health Services	\$48,625
36	Co-curricular/ Extra-curricular Activities	\$342,161
	<b>Total</b>	<b>\$983,706</b>
<b>Central Administration</b>		
41	General Administration	\$358,935
<b>District Operations</b>		
51	Plant Maintenance & Operations	\$458,226
52	Security and Monitoring	\$2,500
53	Data Processing	\$24,000
34	Student Transportation	\$140,275
35	Food Services	\$424,936
	<b>Total:</b>	<b>\$1,408,872</b>
<b>Debt Service</b>		

71	Debt Service	\$0
Other		
61	Community Service	\$0
81	Facilities Acquisition and Construction	\$17,500
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
97	Payments to Tax Increment Funds	\$0
99	Inter-government charges not Defined in Other codes	\$24,000
	<b>Total:</b>	<b>\$41,500</b>

<b>Per Pupil Expenditures</b>
<b>\$5,250</b>
<b>\$84</b>
<b>\$0</b>
<b>\$0</b>
<b>\$5,335</b>
<b>\$106</b>
<b>\$797</b>
<b>\$182</b>
<b>\$124</b>
<b>\$99</b>
<b>\$698</b>
<b>\$2,008</b>
<b>\$0</b>
<b>\$0</b>
<b>\$733</b>
<b>\$935</b>
<b>\$5</b>
<b>\$49</b>
<b>\$286</b>
<b>\$867</b>
<b>\$2,143</b>

\$0
\$0
\$36
\$0
\$0
\$0
\$0
\$49
\$85