

BOVINA ISD
FACILITY
PLANNING



TOWN HALL MEETING

THURSDAY, FEBRUARY 15



AGENDA

- 1. Welcome & Previous Meeting Recap**
- 2. Review Priority Projects Options**
- 3. Building a Budget & Cost Scenarios**
- 4. Community Re-Prioritization with Cost**
- 5. Discussion**
- 6. Next Steps**

DISTRICT FACILITY OBJECTIVES

- Safe Learning Environments
(Keep Students & Staff on main campus)
 - Move Ridgley Pre-K thru 1st Grade to main campus
 - Move Track & Field Events to main campus

POTENTIAL PROJECTS

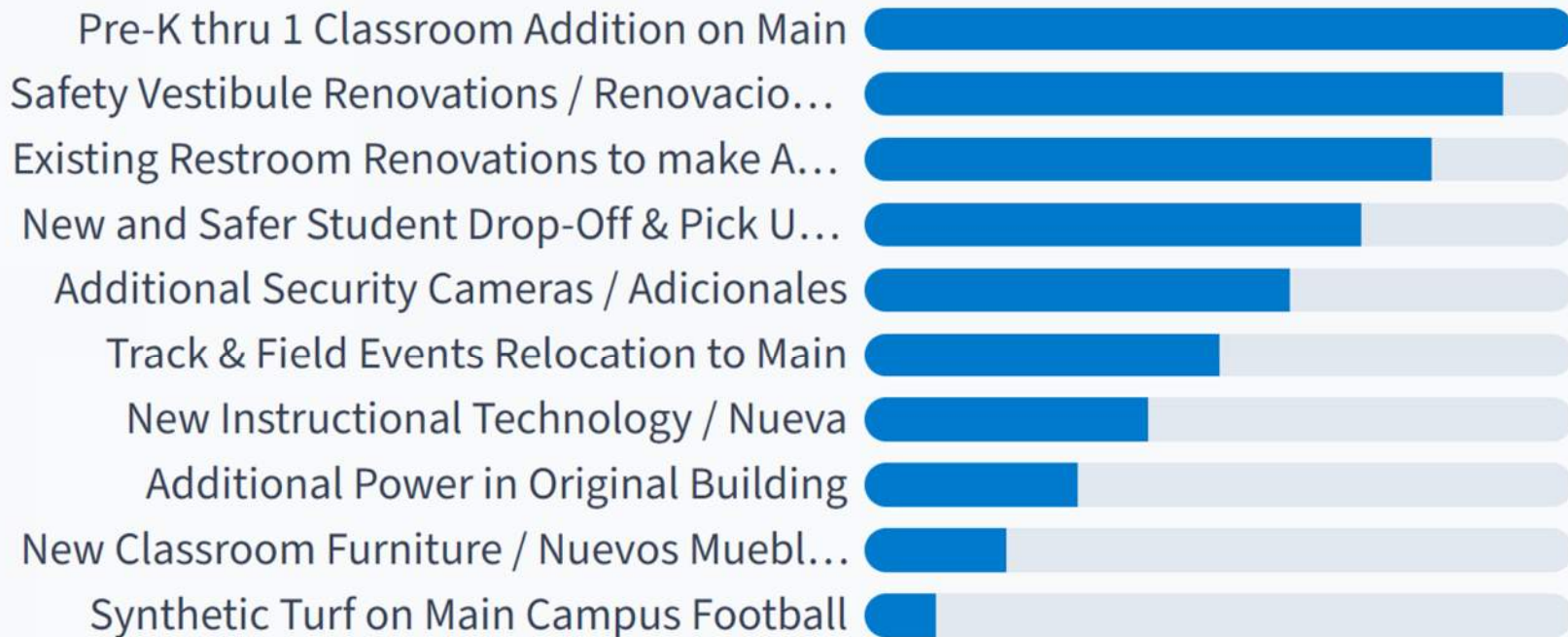
- Pre-K thru 1 Classroom Addition on Main Campus
- Existing Restroom Renovations to make ADA Compliant
- Track & Field Events Relocation to Main Campus
- Synthetic Turf on Main Campus Football Field
- New Classroom Furniture
- New Instructional Technology
- Additional Power in original building classrooms
- New and Safer Student Drop-Off & Pick Up
- Additional Security Cameras
- Safety Vestibule Renovations

REVIEW COMMUNITY PRIORITIZED FACILITY PROJECTS MTG #1



PRIORITIZATION RESULTS base on "Need"

Rank the following projects according to priority. (Top=highest priority)





**DISTRICT OVERVIEW
& POTENTIAL
PROJECTS DETAIL**



DISTRICT OVERVIEW






- Student Success (current enrollment 448 students)
- Original Campus Built in the mid 1950's
- 1997 Field House and Administration Additions
- 2005 Bus Barn Addition
- 2008 Track and Field Renovation and Storage Barn
- 2010 Charter Bus
- 2014 Band Hall Equipment Storage Addition
- 2016 Gym Additions and High, Art Room, Connector Hall and Security Vestibules School Boys Bathroom ADA compliance renovation
- 2022-2024 Safety / Security Allotment Grant Uses
- 2022 & 2024 Bus Purchases
- 2022 Art Classroom Addition
- Instructional Technology (2010ish & 2022 replacements)
- HVAC Replacements most recent 2022 (all but 9 existing units are new)
- Roofing Replacements most recent 2023-2024
- 2023 Replaced Elementary Sewer Line to Main

(all completed with M&O savings / fund balance without having to ask for an I&S tax bond)

EXISTING DISTRICT FUNCTION



KEYS

-  EXISTING ELEMENTARY, MIDDLE, HIGH SCHOOL
-  EXISTING PRE-K THRU 1ST GRADE SCHOOL
-  EXISTING BOVINA ISD MAINTENANCE / BUS BARN
-  MAIN STREETS
-  PROPERTY LINE

EXISTING DROP OFF & PICK UP



KEYS

- ★ EXISTING ELEMENTARY DROP-OFF
- ★ EXISTING MIDDLE SCHOOL DROP-OFF
- ★ EXISTING HIGH SCHOOL DROP-OFF
- ▭ PROPERTY LINE

Relocate Ridglea to Main Campus

(IF funding source approved by May 2024, Open Fall 2026)

- (6) Pre-K thru 1st Classrooms
- (1) ECSE (SPED) Classroom
- Library
- Admin / Support
- Toilet Rooms
- Custodial
- Electrical & Technology
- Teacher Workroom
- Courtyard
- New Playground

** Requires confirmation with city and existing easements

KEYS

- EXISTING CAMPUS
- ADDITION FOR PRE-K THRU 1ST GRADE
- NEW COVERED OUTDOOR SPACE
- NEW COURTYARD & PLAYGROUND
- - - PROPERTY LINE
- EXISTING ISD MAINTENANCE & FIELD HOUSE



Track & Field relocation to Main Campus

(IF funding source approved by May 2024, Complete Fall 2025)

- 7 lane track
- Grass field
- 1200 (18") home side seats
- 800 (18") visitor side seats
- New field lighting
- New parking on north and south ends of new track

** Requires confirmation with city and existing easements

KEYS

□ EXISTING CAMPUS

(INITIAL DESIGN CONCEPT - FINAL DESIGN MAY VARY)



Synthetic Turf Field

(synthetic in lieu of grass field)



(INITIAL DESIGN CONCEPT – FINAL DESIGN MAY VARY)

Additional Potential Projects

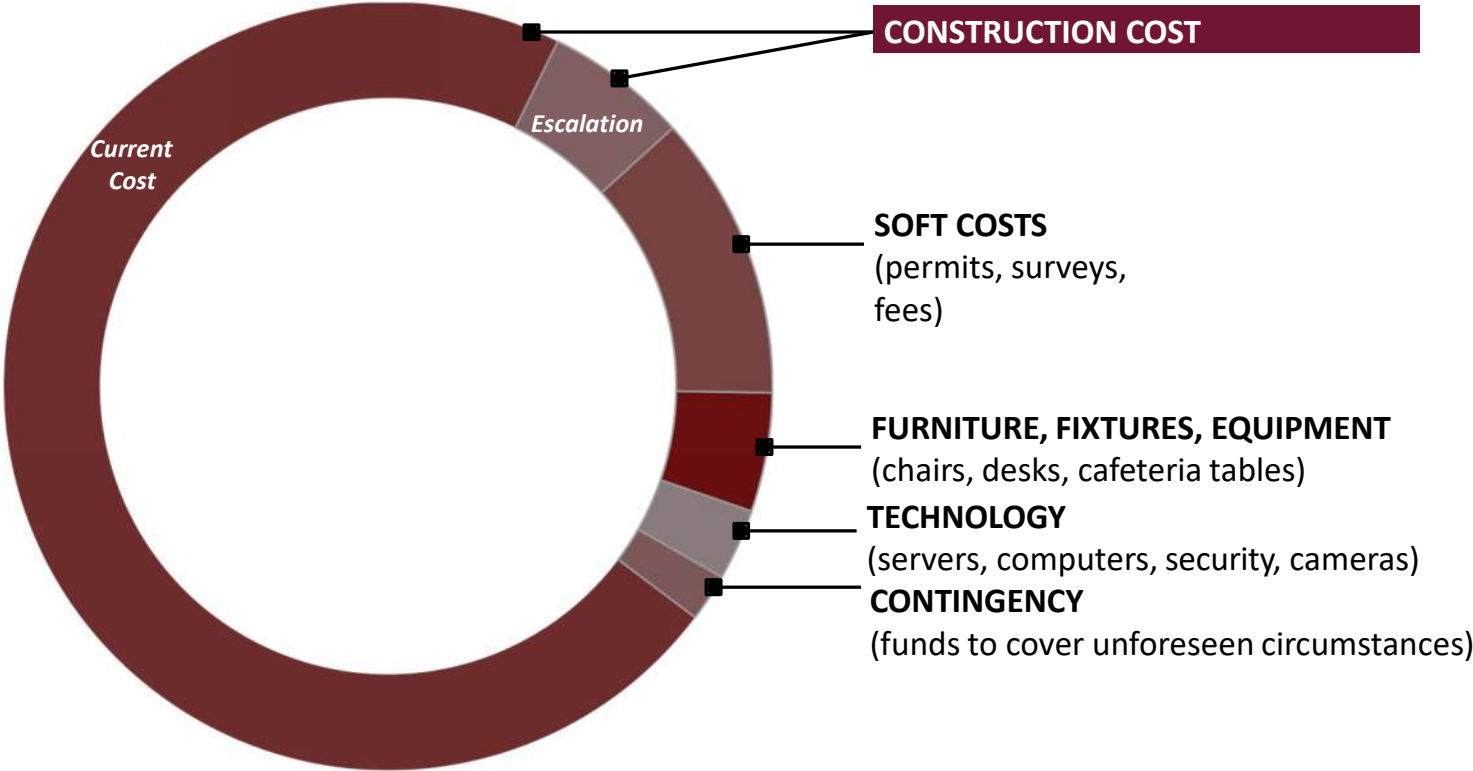
- **Classroom & Library Furniture Replacement**
(IF funding source approved by May 2024, complete Fall 2026)
- **Instructional Technology Replacement**
(IF funding source approved by May 2024, complete Fall 2026)
- **Additional Security Cameras**
(IF funding source approved by May 2024, complete Fall 2025)
- **Additional Power in original building(1950's Classrooms)**
(IF funding source approved by May 2024, complete Fall 2025)

A group of approximately 25 students of various ages are posed in a hallway. They are arranged in several rows, some standing and some sitting on the floor. The background wall is covered with posters, including several for 'Bovina School' cheerleaders and a large poster on the right that says 'SLIDING into a NEW YEAR'. The students are dressed in casual attire like hoodies and sweatshirts. The overall scene is brightly lit and appears to be a school event or gathering.

BUILDING A BUDGET & COST SCENARIOS



BUILDING A TOTAL PROJECT BUDGET



COMMUNITY Re-prioritization with \$

- \$ 7,258,000 -- Pre-K thru 1 Classroom Addition on Main Campus
- \$ 35,000 - Safety Vestibule Renovations
- \$ 687,000 -- Existing Restroom ADA Compliance Renovations
- \$ No Cost - New and Safer Student Drop-Off & Pick Up
- \$ 80,000 - Additional Security Cameras
- \$7,000,000 - Track & Field Events Relocation to Main Campus
- \$ 520,000 - New Instructional Technology
- \$ 150,000 - Additional Power in original building classrooms
- \$ 1,500,000 - New Classroom & Library Furniture
- \$ 980,000 - Synthetic Turf on Main Campus Football Field

\$18,210,000 Total Facility Master Plan

POLL EVERYWHERE EXERCISE

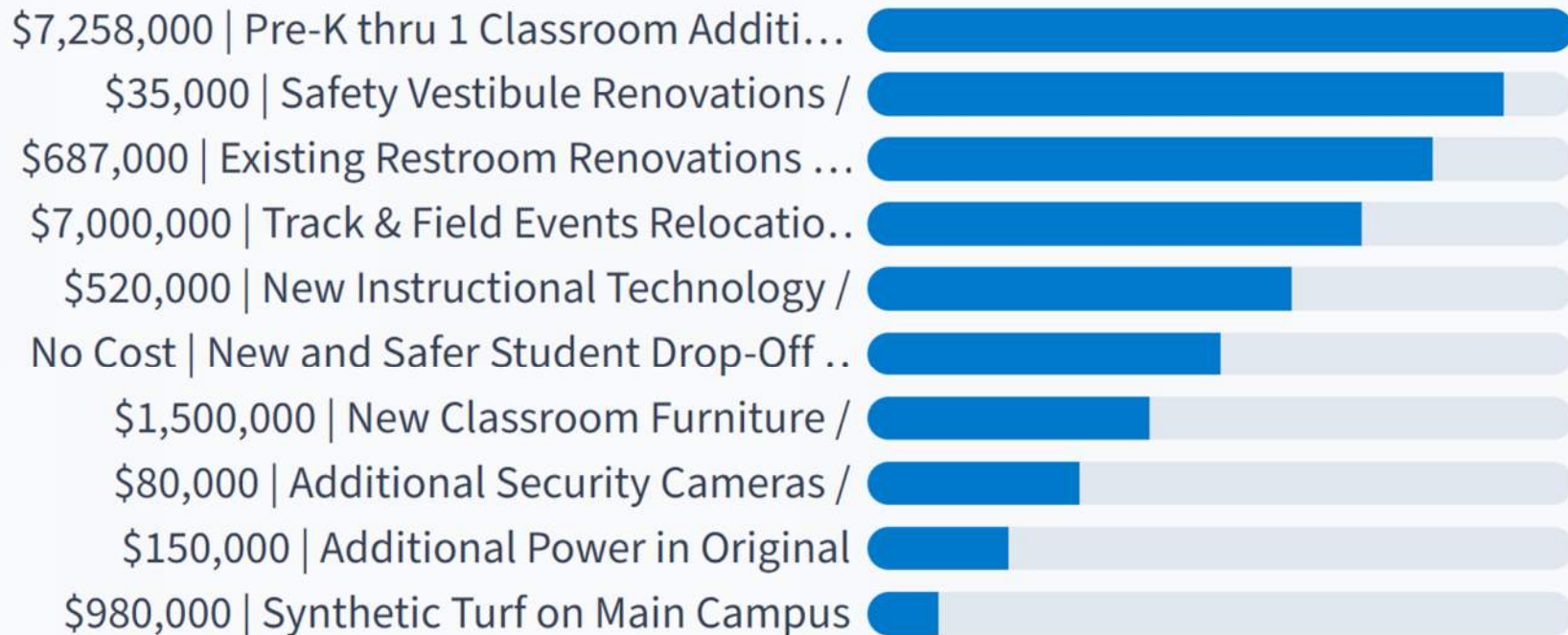


1. Scan QR Code
2. Click on project item to reveal arrows.
3. Click up arrow or down arrow to place project items in your preferred order.
4. Click "Submit Response" when finished.

PRIORITIZATION RESULTS based on "Need & Cost"

(CONDUCTED DURING COMMUNITY MEETING 2-15-24)

Rank the following projects according to priority. (Top=highest priority)



TAX IMPACT SCENARIOS



TAX IMPACT

ASSUMING \$8 MILLION BOND CLASSROOM ADDITIONS + ADA RENOVATIONS

HOME VALUE	LESS STATE EXEMPTION	DAILY	MONTHLY	ANNUALLY
Valor de la casa	Menos exención estatal	Diario	Mensual	Anual
\$105,000	\$5,000	\$0.03	\$1.03	\$12.39
\$175,000	\$75,000	\$0.51	\$15.48	\$185.78
\$250,000	\$150,000	\$1.02	\$30.96	\$371.55

Assuming I&S Tax Rate Increase of \$0.2477.

Average Bovina ISD Home Value - \$106,000

TAX IMPACT **ASSUMING \$16.147 MILLION BOND** *MAXIMUM BOND CAPACITY*

HOME VALUE	LESS STATE EXEMPTION	DAILY	MONTHLY	ANNUALLY
Valor de la casa	Menos exención estatal	Diario	Mensual	Anual
\$105,000	\$5,000	\$0.07	\$2.08	\$25.00
\$175,000	\$75,000	\$1.03	\$31.25	\$375.00
\$250,000	\$150,000	\$2.05	\$62.50	\$750.00

Assuming I&S Tax Rate Increase of \$0.50.

Average Bovina ISD Home Value - \$106,000



DISCUSSION





NEXT STEPS



NEXT STEPS

- Board to consider Facility Master Plan Adoption & what funding source (fund balance (M&O) or bond (I&S))
- Board to consider calling bond election by February 16
- Deadline to register to vote is April 4.
- District to provide bond communications
(factual information only)
 - Bond Website
 - Bond Facts Sheet
 - Social Media
 - Public Informational Meetings
 - Mailers
- Community Engagement

BOARD MEETING



- Board Consider to adopt Facility Master Plan
- Board Consider to call Bond Election
- Bond Laws & Ethics Training if Bond is called